

CP Forecast

16/11/2022

E 1RN 19069 - SACRE 2022-23

| | Budget | Total Estimated amount + Invoiced Amount | Actual YTD Spend | Remainder available to spend |
|--|-------------------|--|-------------------|------------------------------|
| External Room Hire | £ 4,450.00 | £ - | £ 4,450.00 | £0.00 |
| Books, Publications & Newspapers | £ - | £ - | £ - | £0.00 |
| Refreshments | £ - | £ - | £ - | £0.00 |
| Managed Print Costs | £ 190.00 | £ 255.00 | £ - | -£65.00 |
| Fees for Speakers, Specialists, Clergy, etc. | £ - | £ - | £ - | £0.00 |
| Consultants | £ - | £ - | £ - | £0.00 |
| Attendance Fees for Conferences | £ 80.00 | £ - | £ 80.00 | £0.00 |
| Subscription to NASACRE | £ 105.00 | £ - | £ 105.00 | £0.00 |
| Advertising (Other than for Staff) | £ 175.00 | £ 175.00 | £ - | £0.00 |
| Reimbursement to Academies for supply cover | £ - | £ - | £ - | £0.00 |
| Reimbursement to Schools for supply cover | £ - | £ - | £ - | £0.00 |
| Dedicated Schools Grant | £ - | £ - | £ - | £0.00 |
| Income from Academies | £ - | £ - | -£ 360.00 | £360.00 |
| Income from KCC Schools | £ - | £ - | -£ 450.00 | £450.00 |
| | £ 5,000.00 | £ 430.00 | £ 3,825.00 | £ 745.00 |